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**Upcoming Regular Council**

**Meetings**

- January 6th
- February 3rd
- March 3rd
- April 7th
- May 5th
- June 2nd
- July 7th
- August 4th
- September 8th & 22nd
- October 6th & 20th
- November 3rd & 17th
- December 1st & 15th

**January Recycling Days:**  
 14th & 28th

**City Hall will be closed:**

- January 1st
- January 20th

January  
 2025



CITY OF KIMBALL

**2025 SUMMARY BUDGET FOR THE GENERAL FUND**

The purpose of this report is to provide summary 2025 budget information concerning the City of Kimball to interested citizens. The budget is published in accordance with Minnesota Statute 471.6965. This budget is not a detailed budget. The detailed budget may be examined at the City Clerk/Treasurer's Office, 1 Main Street North, Kimball, MN. The City Council approved this budget December 16, 2024.

| REVENUES   | PRIOR YEAR BUDGET | CURRENT YEAR BUDGET |
|--|-------------------|---------------------|
| PROPERTY TAXES (DO NOT INCLUDE MARKET VALUE CREDITS)   | 372,965           | 414,534             |
| TAX INCREMENTS   | 0                 | 0                   |
| ALL OTHER TAXES (FRANCHISE, HOTEL/MOTEL TAXES, ETC.)   | 1,100             | 1,000               |
| SPECIAL ASSESSMENTS                                    | 42,532            | 55,368              |
| LICENSES AND PERMITS                                   | 37,678            | 46,660              |
| FEDERAL GRANTS   | 0                 | 0                   |
| STATE GENERAL PURPOSE AID (MARKET VALUE CREDITS, ETC.) | 213,055           | 213,357             |
| STATE CATEGORICAL AID (STATE AID FOR STREETS, ETC.)    | 29,000            | 25,000              |
| GRANTS FROM COUNTY AND OTHER LOCAL GOVERNMENTS         | 0                 | 0                   |
| CHARGES FOR SERVICES                                   | 146,454           | 127,716             |
| FINES AND FORFEITS                                     | 4,560             | 2,500               |
| INTEREST ON INVESTMENTS                                | 5,100             | 13,000              |
| MISCELLANEOUS REVENUES                                 | 9,250             | 9,750               |
| <b>TOTAL REVENUES</b>                                  | <b>861,694</b>    | <b>908,885</b>      |
| PROCEEDS FROM BOND SALES                               | 0                 | 0                   |
| OTHER FINANCING SOURCES                                | 57,509            | 0                   |
| TRANSFERS FROM OTHER FUNDS (INCL. ENTERPRISE FUNDS)    | 97,472            | 108,314             |
| <b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>      | <b>1,016,675</b>  | <b>1,017,199</b>    |
|  |                   |                     |
| EXPENDITURES   | PRIOR YEAR BUDGET | CURRENT YEAR BUDGET |
| <b>CURRENT EXPENDITURES (EXCLUDE CAPITAL OUTLAY)</b>   | <b>BUDGET</b>     | <b>BUDGET</b>       |
| GENERAL GOVERNMENT (BOARD, ADMINISTRATION, ETC.)       | 198,789           | 198,395             |
| PUBLIC SAFETY  | 441,057           | 452,803             |
| STREETS AND HIGHWAYS (EXCLUDING CONSTRUCTION)          | 142,422           | 137,401             |
| SANITATION   | 0                 | 0                   |
| HUMAN SERVICES   | 0                 | 0                   |
| HEALTH   | 0                 | 0                   |
| CULTURE AND RECREATION                                 | 92,803            | 77,800              |
| CONSERVATION OF NATURAL RESOURCES                      | 0                 | 0                   |
| ECONOMIC DEVELOPMENT                                   | 0                 | 0                   |
| MISCELLANEOUS CURRENT EXPENDITURES                     | 0                 | 0                   |
| <b>TOTAL CURRENT EXPENDITURES</b>                      | <b>875,071</b>    | <b>866,400</b>      |
| DEBT SERVICE - PRINCIPAL                               | 153,000           | 155,000             |
| INTEREST AND FISCAL CHARGES                            | 90,828            | 87,578              |
| STREETS AND HIGHWAYS CONSTRUCTION                      | 0                 | 0                   |
| CAPITAL OUTLAY   | 1,850             | 147,681             |
| OTHER FINANCING USES                                   | 0                 | 0                   |
| TRANSFERS TO OTHER FUNDS (INCLUDE ENTERPRISE FUNDS)    | 0                 | 0                   |
| <b>TOTAL EXPENDITURES AND OTHER FINANCING USES</b>     | <b>1,120,749</b>  | <b>1,256,658</b>    |
| <b>FUND BALANCE</b>                                    |                   |                     |
| GENERAL FUND - BEGINNING BALANCE (JANUARY 1)           | 219,823           | 43,971              |
| GENERAL FUND - ENDING BALANCE (DECEMBER 31)            | 43,971            | 43,971              |
| <b>INCREASE (DECREASE) IN FUND BALANCE - BUDGETED</b>  | <b>(175,852)</b>  | <b>0</b>            |
| GOVERNMENTAL FUNDS                                     |                   |                     |
| <b>OTHER ITEMS</b>                                     |                   |                     |
| TOTAL PROPERTY TAX LEVY - ALL FUNDS                    | 479,001           | 518,769             |
| NET UNREALIZED GAIN OR (LOSS)                          |                   |                     |
| FROM INVESTMENTS FOR 2024                              |                   |                     |

# Message from Mayor Tammy Konz

I would like to introduce myself to all of our Kimball residents. I am Tammy Konz, some of you may know me as the old Mayor and to some I am the new Mayor elect. I grew up living in Kimball at a time when we didn't just jump in the car and run to a neighboring town to shop. Kimball had everything we needed right here in our community from doctors, dentist and even a pharmacy. We all know as the infrastructure improved and the big box stores came into neighboring towns it was easier to jump in the car and do your shopping in neighboring communities. Kimball has been very fortunate to have local businesses that are still here and have provided jobs for our citizens and have been very generous with our community. I look forward to updating our Comprehensive plan which was originally done in 2008. It was an exciting process and it involved input from a variety of community members. The Comprehensive plan will guide our community toward future growth as we update the information we originally had in place.

I have been extremely excited with all the growth Kimball has experienced in the last couple years. We have had new families move into our community and new faces coming to our schools and churches. It is so much fun to hear people talk about living in Kimball and how much they "love" Kimball. We also have to be mindful of this growth, that as a community we need to make sure we are staying in line with what that growth involves. I also feel as Maine Prairie Township surrounds Kimball we can look to partner with them in ways we can both benefit. Kimball is a great place to live and raise our children and we are now experiencing other people discovering what we always knew.

I look forward to working again with Kimball staff and some new and familiar faces for me on the City Council. I do take our city budget very serious and as a former mayor and council we always held priority to keep our yearly budget increases to a minimal amount. It can be a long process and I can see how hard the current council has worked to continue that same mindset. I hope to continue with that same process.

I had deleted all of my city council contacts (sheriff, engineer, building inspector etc.) awhile back and now will have to update them in my phone. I will always try to answer any of your concerns but I really hope you feel comfortable to come to the city council meetings to let us know of any questions or concerns.

I would like to also thank Karla Davis for her many years of being Kimball mayor and for all of her hard work. She cares about Kimball as much as I do and we were very fortunate to have had her as our leader. As she moves on to other adventures, I wish her and her family much happiness.

- Tammy Konz—New Elect Mayor

A large, bold, red 3D-style number '2025' is positioned in the bottom right corner of the page. The numbers are thick and have a slight shadow, giving them a three-dimensional appearance.