



P.O. Box 238  
1 Main St N  
Kimball, MN 55353

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### City Hall Hours:

- Monday 8:00am - 4:30pm
  - Tuesday 8:00am - 6:00pm
  - Wednesday - Closed
  - Thursday 8:00am - 6:00pm
  - Friday 8:00am - 4:30pm
- Closed 12:00pm - 1:00pm  
daily for lunch

City Hall will be closed:

- January 1
- January 18

### Upcoming City Council Meetings:

- January 5
- February 2
- March 8
- April 5
- May 3
- June 7
- July 12
- August 1
- August 16
- September 6
- September 20
- October 4
- October 18
- November 1
- November 15
- December 6
- December 20

**We're on the web!**  
[www.ci.kimball.mn.us](http://www.ci.kimball.mn.us)

Happy New Year

January 2016

CITY OF KIMBALL			
2016 SUMMARY BUDGET FOR THE GENERAL FUND			
The purpose of this report is to provide summary 2016 budget information concerning the City of Kimball to interested citizens. The budget is published in accordance with Minnesota Statute 471.6965. This budget is not a detailed budget.			
The detailed budget may be examined at the City Clerk/Treasurer's Office, 1 Main Street North, Kimball, MN. The City Council approved this budget December 1, 2015.			
	REVENUES	PRIOR YEAR	CURRENT YEAR
		BUDGET	BUDGET
1	PROPERTY TAXES (DO NOT INCLUDE MARKET VALUE CREDITS)	364,110	369,275
2	TAX INCREMENTS	0	0
3	ALL OTHER TAXES (FRANCHISE, HOTEL/MOTEL TAXES, ETC.)	2,900	3,000
4	SPECIAL ASSESSMENTS	0	300
5	LICENSES AND PERMITS	30,025	29,860
6	FEDERAL GRANTS	0	0
7	STATE GENERAL PURPOSE AID (MARKET VALUE CREDITS, ETC.)	150,893	152,124
8	STATE CATEGORICAL AID (STATE AID FOR STREETS, ETC.)	15,780	22,805
9	GRANTS FROM COUNTY AND OTHER LOCAL GOVERNMENTS	14,085	14,137
10	CHARGES FOR SERVICES	37,649	42,078
11	FINES AND FORFEITS	17,310	15,100
12	INTEREST ON INVESTMENTS	425	520
13	MISCELLANEOUS REVENUES	2,098	2,355
14	TOTAL REVENUES	635,276	651,555
15	PROCEEDS FROM BOND SALES	0	0
16	OTHER FINANCING SOURCES	7,500	45,098
17	TRANSFERS FROM OTHER FUNDS (INCL. ENTERPRISE FUNDS)	0	5,759
18	TOTAL REVENUES AND OTHER FINANCING SOURCES	642,776	702,412
	EXPENDITURES	PRIOR YEAR	CURRENT YEAR
	CURRENT EXPENDITURES (EXCLUDE CAPITAL OUTLAY)	BUDGET	BUDGET
19	GENERAL GOVERNMENT (BOARD, ADMINISTRATION, ETC.)	125,135	136,202
20	PUBLIC SAFETY	342,389	361,908
21	STREETS AND HIGHWAYS (EXCLUDING CONSTRUCTION)	106,348	80,472
22	SANITATION	0	0
23	HUMAN SERVICES	0	0
24	HEALTH	0	0
25	CULTURE AND RECREATION	14,655	15,755
26	CONSERVATION OF NATURAL RESOURCES	0	0
27	ECONOMIC DEVELOPMENT	7,500	7,500
28	MISCELLANEOUS CURRENT EXPENDITURES	0	0
29	TOTAL CURRENT EXPENDITURES	596,026	601,837
30	DEBT SERVICE - PRINCIPAL	84,000	87,000
31	INTEREST AND FISCAL CHARGES	103,388	112,571
32	STREETS AND HIGHWAYS CONSTRUCTION	0	0
33	CAPITAL OUTLAY	39,250	41,079
34	OTHER FINANCING USES	7,500	7,500
35	TRANSFERS TO OTHER FUNDS (INCLUDE ENTERPRISE FUNDS)	0	0
36	TOTAL EXPENDITURES AND OTHER FINANCING USES	830,164	849,987
FUND BALANCE			
37	GENERAL FUND - BEGINNING BALANCE (JANUARY 1)	356,541	380,073
38	GENERAL FUND - ENDING BALANCE (DECEMBER 31)	380,073	380,073
39	INCREASE (DECREASE) IN FUND BALANCE - BUDGETED	23,532	0
OTHER ITEMS			
40	TOTAL PROPERTY TAX LEVY - ALL FUNDS	434,702	452,523
41	NET UNREALIZED GAIN OR (LOSS) FROM INVESTMENTS FOR 2015	0	0
Nicole J Plarski Clerk/Treasurer			



## **Refuse & Recycling Service**

2016 Recycling Schedules are enclosed with this newsletter. Here are some important things to remember:

1. Pick up will remain on **MONDAYS**
2. Carts need to be out and on the curb by 6 AM
3. Extra trash collection needs—contact Advanced Disposal directly

### **EXAMPLES:**

Extra bags of trash that do not fit in your cart  
Large Items: furniture, mattress, doors, grill, etc.

4. Damaged Cart - Contact Advanced Disposal

**Advanced Disposal Contact Information:**

**Phone: (320)251-8919**

**Effective January 1, 2016 refuse rates will be as follows:**

**35gal cart: \$12.09**

**65gal cart: \$12.79**

**95gal cart: \$13.64**

**Recycling rates will be:**

**65gal cart: \$3.40**

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## **Utility Rate Adjustment**

The City of Kimball's Utility Departments are responsible for maintenance of the water system that supplies about 28 million gallons of treated water annually to residents and businesses. The City also manages a sanitary sewer system which collects and transfers sewage to the City's wastewater treatment plant.

As time progresses, the City of Kimball must replace water and sewer mains. Utility rates are the means by which the City recovers its costs of buying and distributing water and disposing of wastewater. These rates also allow the City to maintain adequate reserve levels to cushion against unforeseen future variations in cost and/or usage and plan for future replacement of aging infrastructure.

At their December 1, 2015 meeting, the City Council enacted a rate increase that will become effective with usage starting January 1, 2016. The base rate for sewer usage will increase from \$23.50 for the first 1,000 gallons to \$25.00 for the first 1,000 gallons. Additionally, each 1,000 gallons over the minimum for both water and sewer will increase from \$2.00 per thousand gallons to \$2.25 per thousand gallons. The base rate for water usage will remain the same at \$23.50 for the first 1,000 gallons.



Parking upon any street within the City of Kimball is prohibited between the hours of 10:00pm - 6:00am from November 1 - April 30 of the following year

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When snow is falling, **PLEASE** keep the streets empty! This will allow us to clear snow more efficiently. For your safety, please **DO NOT** walk, run or bike on the road while snowplows are at work. **PLEASE** use the sidewalks.

